

Use of CDBG Funds by BATTLE CREEK, MI FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$98,130.22	6.57%
21A	AP	General Program Administration	\$76,015.05	5.09%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$174,145.27	11.66%
14A	HR	Rehabilitation: Single-Unit Residential	\$256,470.12	17.18%
14H	HR	Rehabilitation Administration	\$100,000.00	6.70%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$36,760.96	2.46%
15	HR	Code Enforcement	\$457,108.04	30.62%
Subtotal for: HOUSING			\$850,339.12	56.95%
03C	PI	Homeless Facilities (not operating costs)	\$8,920.23	0.60%
03K	PI	Street Improvements	\$144,636.80	9.69%
Subtotal for: PUBLIC IMPROVEMENTS			\$153,557.03	10.28%
05	PS	Public Services (General)	\$152,252.50	10.20%
05C	PS	Legal Services	\$18,000.00	1.21%
05D	PS	Youth Services	\$21,579.27	1.45%
05E	PS	Transportation Services	\$13,804.06	0.92%
05L	PS	Child Care Services	\$45,000.00	3.01%
05M	PS	Health Services	\$61,789.24	4.14%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$2,578.31	0.17%
Subtotal for: PUBLIC SERVICES			\$315,003.38	21.10%
Total Disbursements			\$1,493,044.80	100%